



OCEAN PALMS VILLAS - 2022 BUDGET

SANIBEL FLOOR PLAN (2 BEDROOM)

Port Royal Corridor Access Fee	42.00
Property Taxes	849.00
Insurance - Contents/Liability/Wind & Hail/Flood	527.00
Management/Administration/Accounting	270.00
Westin - Gym/Pool/Beach Access	211.00
Westin - Shuttle Service	56.00
Heritage Golf Group - Golf & Tennis Amenity	611.00
Professional Fees - Legal/CPA	44.00
Direct Overhead - POA Statements/Newsletters/Mailings	394.00
Utilities - Water & Sewer/Electricity/Cable/Telephone/WiFi	727.00
Landscape/Grounds/Refuse	282.00
Onsite Pools & Spa	92.00
Maintenance & Repairs	1,332.00
Housewares & Linens	112.00
Annual Deep Cleaning	173.00
Capital Improvements/Replacements/Renewals	2,318.00
Miscellaneous Income	<u>(82.00)</u>
Total Fee Per Owner	<u><u>\$7,958.00</u></u>



** The budget information listed above, although considered accurate, may not be exact. Feel free to contact RMC Resort Management if you have any further questions.*