



## OCEAN PALMS VILLAS - 2022 BUDGET

### *CAPTIVA FLOOR PLAN (2 BEDROOM)*

Port Royal Corridor Access Fee	35.00
Property Taxes	707.00
Insurance - Contents/Liability/Wind & Hail/Flood	439.00
Management/Administration/Accounting	225.00
Westin - Gym/Pool/Beach Access	176.00
Westin - Shuttle Service	47.00
Heritage Golf Group - Golf & Tennis Amenity	509.00
Professional Fees - Legal/CPA	37.00
Direct Overhead - POA Statements/Newsletters/Mailings	328.00
Utilities - Water & Sewer/Electricity/Cable/Telephone/WiFi	606.00
Landscape/Grounds/Refuse	235.00
Onsite Pools & Spa	76.00
Maintenance & Repairs	1,110.00
Housewares & Linens	93.00
Annual Deep Cleaning	144.00
Capital Improvements/Replacements/Renewals	1,931.00
Miscellaneous Income	<u>(68.00)</u>
Total Fee Per Owner	<u><u>\$6,630.00</u></u>



\* The budget information listed above, although considered accurate, may not be exact.  
 Feel free to contact RMC Resort Management if you have any further questions.