



OCEAN PALMS VILLAS - 2016 BUDGET

SANIBEL FLOOR PLAN - 2ND FLOOR (2 BEDROOM)

Port Royal Corridor Access Fee	48.00
Property Taxes	674.00
Insurance - Contents/Liability/Wind & Hail/Flood	509.00
Management/Administration/Accounting	241.00
Westin - Gym/Pool/Beach Access	204.00
Westin - Shuttle Service	59.00
Heritage Golf Group - Golf & Tennis Amenity	1,425.00
Professional Fees - Legal/CPA	40.00
Direct Overhead - POA Statements/Newsletters/Mailings	287.00
Utilities - Water & Sewer/Electricity/Cable/Telephone/WiFi	855.00
Landscape/Grounds/Refuse	207.00
Onsite Pools & Spa	70.00
Maintenance & Repairs	1,159.00
Housewares	83.00
Annual Cleaning	135.00
Capital Improvements/Replacements/Renewals	1,517.00
Miscellaneous Income	<u>(142.00)</u>
Total Fee Per Owner	<u><u>\$7,371.00</u></u>



* The budget information listed above, although considered accurate, may not be exact. Feel free to contact RMC Resort Management if you have any further questions.