



OCEAN PALMS VILLAS - 2016 BUDGET

SANIBEL FLOOR PLAN (2 BEDROOM)

Port Royal Corridor Access Fee	45.00
Property Taxes	632.00
Insurance - Contents/Liability/Wind & Hail/Flood	477.00
Management/Administration/Accounting	226.00
Westin - Gym/Pool/Beach Access	191.00
Westin - Shuttle Service	55.00
Heritage Golf Group - Golf & Tennis Amenity	1,336.00
Professional Fees - Legal/CPA	37.00
Direct Overhead - POA Statements/Newsletters/Mailings	269.00
Utilities - Water & Sewer/Electricity/Cable/Telephone/WiFi	801.00
Landscape/Grounds/Refuse	194.00
Onsite Pools & Spa	65.00
Maintenance & Repairs	1,087.00
Housewares	78.00
Annual Cleaning	127.00
Capital Improvements/Replacements/Renewals	1,422.00
Miscellaneous Income	(133.00)
Total Fee Per Owner	\$6,909.00



** The budget information listed above, although considered accurate, may not be exact. Feel free to contact RMC Resort Management if you have any further questions.*