



OCEAN PALMS VILLAS - 2016 BUDGET

CAPTIVA FLOOR PLAN (2 BEDROOM)

Port Royal Corridor Access Fee	37.00
Property Taxes	526.00
Insurance - Contents/Liability/Wind & Hail/Flood	398.00
Management/Administration/Accounting	188.00
Westin - Gym/Pool/Beach Access	159.00
Westin - Shuttle Service	46.00
Heritage Golf Group - Golf & Tennis Amenity	1,113.00
Professional Fees - Legal/CPA	31.00
Direct Overhead - POA Statements/Newsletters/Mailings	224.00
Utilities - Water & Sewer/Electricity/Cable/Telephone/WiFi	667.00
Landscape/Grounds/Refuse	162.00
Onsite Pools & Spa	54.00
Maintenance & Repairs	905.00
Housewares	65.00
Annual Cleaning	106.00
Capital Improvements/Replacements/Renewals	1,184.00
Miscellaneous Income	<u>(111.00)</u>
Total Fee Per Owner	<u><u>\$5,754.00</u></u>



* The budget information listed above, although considered accurate, may not be exact.
 Feel free to contact RMC Resort Management if you have any further questions.