



## OCEAN PALMS VILLAS - 2016 BUDGET

### *BARONY FLOOR PLAN (3 BEDROOM)*

|  |                          |
|--|--------------------------|
| Port Royal Corridor Access Fee                             | 54.00                    |
| Property Taxes   | 759.00                   |
| Insurance - Contents/Liability/Wind & Hail/Flood           | 573.00                   |
| Management/Administration/Accounting                       | 271.00                   |
| Westin - Gym/Pool/Beach Access                             | 230.00                   |
| Westin - Shuttle Service                                   | 66.00                    |
| Heritage Golf Group - Golf & Tennis Amenity                | 1,605.00                 |
| Professional Fees - Legal/CPA                              | 45.00                    |
| Direct Overhead - POA Statements/Newsletters/Mailings      | 323.00                   |
| Utilities - Water & Sewer/Electricity/Cable/Telephone/WiFi | 963.00                   |
| Landscape/Grounds/Refuse                                   | 233.00                   |
| Onsite Pools & Spa   | 79.00                    |
| Maintenance & Repairs                                      | 1,306.00                 |
| Housewares   | 94.00                    |
| Annual Cleaning  | 152.00                   |
| Capital Improvements/Replacements/Renewals                 | 1,708.00                 |
| Miscellaneous Income                                       | <u>(160.00)</u>          |
| Total Fee Per Owner  | <u><u>\$8,302.00</u></u> |



*\* The budget information listed above, although considered accurate, may not be exact. Feel free to contact RMC Resort Management if you have any further questions.*